

Annual report

2021-2022



Welcome to the first annual report of the Friends of Cliftonville Primary & Pre-school

In spring 2021 we were delighted to be offered the opportunity to form a PTFA for the school. One year later we are able to share our achievements and fundraising with you! Together we have raised £4,575 for the school. Keep reading to find out how we did it and what we're spending it on.

MISSION STATEMENT

Cliftonville Primary community working together to promote the education and wellbeing of our children. We support the school to deliver increased opportunities for our children's welfare and education. The Friends of Cliftonville Primary aim to:

- Enrich the children's education by funding additional learning opportunities
- Unite the school community under one aim
- Support the wellbeing of our community by hosting welcoming events, and caring for our school environment



SCHOOL MEMORIES

From leavers hoodies to souvenir tea towels, the PTFA have worked to provide great memories of our school.

TUCK SHOPS

Every term we have held at least one tuck shop offering sweets, drinks, crisps along with a selection of healthier snacks such as fruit and cereal bars.

THE WHOLE FAMILY

All our children were able to bring home a gift for their special adults on Mother's and Father's day.

How you can get involved

The PTFA community is for ALL families at Cliftonville School and we hope you will join us to make more happen in the coming years

In our first year we have had an active committee of 7; made up of 2 staff and 5 parents. The committee meet monthly to plan events and activities and to track our fundraising. We have received volunteer support from around 25 additional parents to deliver the Christmas fair and tuck shops. That's just 2.5% of parents - imagine how much more we could do if **every** family was able to give just 1/2 an hour per year or per term!

The best way to join us is through our WhatsApp group. Scan this QR code to be taken there.



1

EVENTS

Due to Covid restrictions we ran limited events last year. However, we held a successful Christmas fair, regular tuck shops, and we have a colour run planned for September so there is lots more to come!

One of our aims beyond fundraising is to plan fun events to bring our school community together.

2

FUNDING

We want to make as much impact for as many children as possible with this money, so we are working with the school to fund amazing projects in 2022/23.

Watch this space!

3

PARTNERSHIP

We were supported by Broadstairs College students who volunteered their time to help at our Christmas fair. Many local businesses donated raffle prizes and a local band ran a fundraising gig for us!

4

VOLUNTEERS

Our amazing volunteers gave an estimated 450 hours this year!

We hope to double the number of volunteers next year!

Our funding commitments

It's all about increasing opportunities for the children at Cliftonville Primary School! We are so happy to be able to support these projects this year and look forward to funding even more next year.

LIBRARY IMPROVEMENTS

We're so excited to contribute the majority of our funding budget to improvements to the school library!

We are currently in talks with the school to decide exactly how this money will be spent but it will cover new books and improvements to the relocated library to make an inviting space for all the children to enjoy.

ACTIVITY WEEK

This year we were able to allocate £680 to the year 6 leavers activity week. This paid for a celebration party for all of the year 6 children to celebrate their time at the school. Parents will be invited to join the celebrations.

MAJOR PROJECT

In the next school year we are hoping to raise £20,000 for works to the small playground in the centre of the school. Due to defects of the surfacing in the playground the area has had to be closed and the use of the area is now under review.

The area includes climbing equipment, seating and storage and has previously been used for smaller groups or outdoor teaching. We hope to help the school improve this area and we are currently undergoing consultation with staff and students before we launch our fund-raising campaign. We have decided to allocate 25% of everything we raise to the campaign and we will be doing targeted fundraising and grant applications too.



If you would like a say in next year's funding pledges join our committee at the AGM on 15th July, 3.15pm, Old Hall.

FRIENDS OF CLIFTONVILLE PRIMARY & PRE SCHOOL

Thanks to your generosity and support we've raised £4,575 for our school! All money raised will be used to increase opportunities that enrich the education and support the well-being of the pupils at our school.

CHRISTMAS FAIR

£977

MOTHER'S DAY

£112

*Thank
you!*

FATHER'S DAY

£282

TUCKSHOPS

£345

CHRISTMAS
CARDS

£520

COIN
CHALLENGE

£1257

NON UNIFORM
DAYS

£760

EASY
FUNDRAISING

£18.50

DONATIONS

£304

Our first year total

£4,575

2021 - 2022

Treasurer's report

RECEIPTS AND PAYMENTS

As at July 1st 2022

	Note	Receipts	Payments	Profit/Loss
		£	£	£
Fundraising and events	1	7010.08	2303.03	4708.05
Miscellaneous receipts				
Donations	2	204.01		204.01
Funds from school	3	356.38		
Float		25.00		
Miscellaneous payments				
Bank charges	4		55.71	(55.71)
Subscriptions	5		168.00	(168.00)
TOTAL RECEIPTS		7595.47		
TOTAL PAYMENTS			2525.74	
TOTAL PROFIT/LOSS FOR YTD				5069.73

NOTE

Fundraising and events

1

	Receipts	Payments	Profit/Loss
	£	£	£
Tuck shop	759.67	415.12	344.55
Coin challenge	1313.38	56.77	1256.61
Non uniform day	760.35		760.35
Christmas fair	2149.03	1172.01	977.02
Cauliflower cards	520.00		520.00

Reception welcome		34.26	(34.26)
Mother's day	537.00	425.33	111.67
Easy fundraising	18.15		18.15
Father's day	481.00	198.54	282.46

TOTAL FROM FUNDRAISING	6538.58		
TOTAL PAYMENTS		2302.03	
TOTAL PROFIT/LOSS FOR YTD			4236.55

DONATIONS 2

Donations were collected for the PTFA by East Kent College

FUNDS FROM SCHOOL 3

The school covered expenses when the PTFA was first set up

BANK CHARGES 4

Bank charges were applied to the account for making cash deposits in branch

SUBSCRIPTIONS 5

Subscriptions to Parentkind and the Small Society Licence