

Friends of Cliftonville Primary & Pre-School

ANNUAL REPORT 2023 2024



Welcome from the PTFA Chair

Now in our third year, I'm so proud of all that the Friends of Cliftonville Primary & Pre-School has achieved this year, including passing the **£25,000 raised** mark! This is all thanks to every member of our school's community - families, staff, and friends of the school. **Without you all we wouldn't be able to do what we do.** It has been a pleasure to serve as the 2023-2024 Chair, and I look forward to seeing the PTFA go from strength-to-strength with exciting new projects and fundraising initiatives.

Read on to find out how much we've raised this year, what we've funded and how you can get involved with supporting our cause.

Lottie Coombes, 2023-2024 Chair - Friends of Cliftonville Primary & Pre-School

MISSION STATEMENT

The Friends of Cliftonville Primary & Pre-School work with the whole school community to promote education and wellbeing, and deliver opportunities that:

- Enrich the children's education by funding additional learning opportunities
- Support the wellbeing of our community by hosting welcoming events, and caring for the school environment
- Unite the school community under one aim

The PTFA community is for ALL families and staff at Cliftonville Primary & Pre-School. We hope you join us to make more memories and opportunities happen in the years to come!

Between June 2023 and June 2024, our dedicated team of seven committee members, made up of parents and Cliftonville staff, and our event volunteers worked hard to organise fun activities that not only raised money for the school, but also created wonderful school memories our children will cherish forever.

2023-2024 COMMITTEE

Amy Baird, Angel Bolton, Amber Burrows, Lottie Coombes (Chair), Nick Gillam-Smith (Secretary), Andy Pringle and Jo Ragozzino (Treasurer)

PROJECTS FUNDED

It's all about increasing opportunities for the children at Cliftonville! When making a financial donation to the school, the committee take into careful consideration how the resource, experience or equipment fits with our mission and the benefits it will bring to the children now, and in the future.

This year, we have awarded grants totalling...

£4,475.73

- £2,500 - Library Renovations
- £1,225.73 - School Allotment
- £750 - Year 6 Activity Week

MAKING MEMORIES



REMEMBERING CLIFTONVILLE



LAUGHTER + FRIENDSHIP



LEARNING TO GROW



Library Renovations

PTFA grant: £2,500

New furniture, decorations and books were bought by the school to create their wonderful new library. We are incredibly lucky to have such an engaging, beautiful space that the whole school can enjoy and discover their love of literature.

School Allotment

PTFA grant: £1,225.73

Bringing life (literally!) to a derelict area of the playground, our contribution helped the school purchase seeds, plants, pots and equipment to grow vegetables and herbs. Children have planted and tended to the garden learning life skills whilst reaping the wellbeing benefits gardening brings.



Year 6 Activity Week

PTFA grant: £750

As part of our ongoing commitment, our contribution to the Year 6 Activity Week helped reduce participation costs for families and ensured all children could take part. Another memorable week was had - a theatre trip to The Marlowe, taster day at Broadstairs College, Boonies at Betteshanger Park plus a final farewell celebration on the field with games and a bouncy castle! Good luck Y6!



Levels
1-5



Funding Commitments...
PTFA donation: £606.90

Although not featured in this financial year’s accounts, we have made a commitment to fund three additional sets of Little Wandle Fluency books which support children with phonics, fluency and develop a love of reading. One set has been trialled by the school and seen wonderful results with helping children to learn this crucial skill.

FUNDRAISING ACTIVITY

Thanks to the generosity of our supporters we have raised an incredible...

£11,246.53

2023-2024

SPECIAL THANKS TO...

- A Cut Above by Sarah
Andreas Photography
Amber by Design
Amy - Face Painter
Asda
Casa Pizzeria
Clayspace
Dulux
Hæckels
International Food
Centre
Jen’s Beauty Room
Kate Harrison
Kent Community
Foundation
One Stop
Northdown Brewery
Nyx Pics
- Revolution Skatepark
& Climbing
Picnic Deli
Plantlet
Please Sir!
Sarah Daly Ceramics
Sête
Skinny Dip Coffee
Star of the Sea
Tania’s Ice Cream
Tesco
Thanet Tiles of Joy
The Little Fish Café
The Tom Thumb
Theatre
Telegramme Paper Co.
The Potting Shop
Young’s Nursery

Plus all the families, staff and friends of Cliftonville that have kindly donated and supported.



Fundraising Activity Breakdown



SANTA'S GROTTO

£1,103.84 raised



EASTER FUN

£448.08 raised



GRANT FROM KCF

£5,000 received



MOTHER'S DAY MARKET

£372.81 raised



COLOUR RUN 2023

£2,311.80 raised



NON-UNIFORM DAYS

£1,086 raised



TUCK SHOPS

£529.38 raised



ONLINE DONATIONS*

£394.62 raised

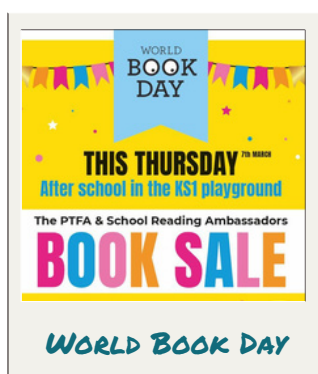
HIGHLIGHTS OF 2023-2024

With the help of event volunteers (parent, carers and staff members), and support from local businesses and funders, we've been able to put on some fantastic events and experiences this year - helping raise funds and create memories!

Here are some of our highlights...



As well as awarding funds to the Yr 6 Activity Week, we also supported pupils to fundraise themselves through tuck shops and plant sales raising £270! A parent also ran a very successful crowdfunder raising £520!



SPECIAL THANKS TO...

The Cliftonville Senior Leadership Team especially Mrs Frith, the Premises Team, and Mrs Frame and Ms Rioseco in the School Office / Hannah (parent) for supporting the Committee / Marley (pupil) for designing our brilliant logo! / Sophie (parent) for her incredible crowdfunder to support the Year 6 Activity Week (to be logged in next FY). Sophie's campaign raised £520 including a very generous donation of £270 from her employer, Newable! **Thank you all.**



ACCOUNTS

Accounts for the financial year running from 28 June 2023 to 27 June 2024. Activity after this period, such as our most recent Colour Run in July 2024, will be reported in the following financial year.

RECEIPTS & PAYMENTS

As of 27 June 2024

	Receipts £	Payments £	Profit/Loss £
Fundraising and events	11,246.53	2,520.26	8,726.27
Grants awarded		4,475.73	(4,475.73)
Miscellaneous receipts			
Floats	90.00		90.00
Miscellaneous payments			
Bank charges		73.80	(73.80)
Subscriptions		153.00	(153.00)
TOTAL RECEIPTS	11,336.53		
TOTAL PAYMENTS		7,222.79	
TOTAL PROFIT/LOSS FOR YTD			4,113.74

VOLUNTEERS NEEDED!



for the 2024-2025 PTFA Committee



WHY JOIN THE PTFA?

1. Support the school
2. Improve children's wellbeing & education
3. Create memories
4. Connect with your child's education & school life
5. Make your voice heard
6. Share & learn skills
7. Sense of achievement
8. Make lasting friendships
9. It's flexible
10. It's fun!

ALL WELCOME

The PTFA is for everyone, and everybody is welcome to help out in any way they can. Whether it's joining the committee, volunteering at events or simply donating. It all makes a HUGE difference.

Scan the QR code to join our WhatsApp or find us on Facebook (Cliftonville Primary PTFA) to see what events we have coming up.



WHATEVER YOUR SKILL, WE NEED YOU!

Nominate yourself today or email
cliftonville.ptfa@gmail.com to volunteer