



Key priorities

- To support the children physically, mentally, socially and their general well-being
- Increase participation rates through ensuring a range of activities for all children and particularly the most vulnerable children
- Increase the range of intra school tournaments across the whole school particularly net/ wall games
- Increase the number of teams taken to inter school tournaments
- Broaden the range of children taking part in inter and intra school events

Academic Year: 2022-2023		Total fund allocated: 22640- 23000	Date Updated: September 2022	
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 55%
Intent	Implementation		Impact	Review
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated: To be carried over	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Curriculum design across the school ensures that all children have access to 120 mins of high-quality PE a week	See year group and class timetables	£ 10140 (apprentice)	Curriculum in place, monitored and importance placed on high quality learning	All children have access to an inclusive PE curriculum
The daily mile is incorporated into the 'daily diet' for all children	See year group and class timetables		The apprentice from Ramsgate FC is supporting all children be more active through structured activities for each year group in playtimes, lunchtimes and after school; clubs	Apprentice in school all year running activities for every year group during playtime and lunchtime
All children have access to a wide range of activities every playtime and lunchtime- each day	Using the apprentice from Ramsgate Football Club	(2,600 contribution towards swimming)		
All children have access to playground equipment and key spaces	Timetable in place and monitored by TA's		Children who missed out on swim training due to covid closures to be able to meet the expected requirements of swimming by the time they leave school	Hartsdown pool closed all year. Will be catching up next year- all booked and confirmed.
Children are able to meet the national requirements for swimming	If possible there maybe the opportunity for catch up for children in Y5 and Y6 who have missed out.	£12 per pupil= £300 £1000 storage		
All children in y5 and y6 access to cycle training as part of active travel	Incorporate cycle training into the curriculum for Y5 and Y6. As a guide this training consists of 12 children		More children coming to school on bikes safely- with place for storage	Not possible due to a number of factors- Will input for 2023-2024

	being trained by 2 instructors over 3 days.			
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Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
Intent	Implementation		Impact	Review
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Regular updates in newsletters and the use of Facebook	HT and YGL Newsletter AF through Facebook	£ 10140 (already allocated)	The apprentice from Ramsgate FC is supporting all children be more active through structured activities for each year group in playtimes, lunchtimes and after school; clubs	Apprentice in school all year running activities for every year group during playtime and lunchtime
Advertising of soccer clubs during half terms and other holidays	Ramsgate FC and (apprentice) to advertise through the school	£2000		Visitors/ coaches from different activities Tennis, Rugby and Cricket to use the power of sport to raise aspirations and understanding of different sports
Visits and visitors to highlight the power of sport and physical activity	These arranged by staff / SLT when appropriate Well- Being and Values themed assemblies			
Re-establish sports council and play leaders for the children	Doug Hoyler to complete elections and hold weekly meetings			

				Play leaders trained term 3 and 4 and used in terms 5/6
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				2.7%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
All staff deliver high quality PE and outdoor learning opportunities for all children All staff have the opportunity to work alongside the PE teacher if necessary	Through regular SLT and QA monitoring, where there are concerns, these will be addressed through training and support Real PE membership including training Identification of training needs through performance appraisal,	£2290	There is an improvement in the quality of PE delivery across the school due to increased staff confidence and understanding	Whole staff training delivered PE part of the schools QA processes DH with CW conducted PE QA across all year groups

Through the Thanet Passport network, support and training needs are available if required	coaching and usual monitoring processes	£600		and feedback given to staff well as collated as part of the wider curriculum QA by SLT DH and CW delivered whole staff training on the REAL PE scheme
	Staff training on CPD calendar for next year			Member of the Thanet Passport Network
	Use if needed			

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:	
Intent		Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:		Make sure your actions to achieve are linked to your intentions:		Evidence of impact: what do pupils now know and what can they now do? What has changed?:	
Using the Ramsgate FC apprentice, all pupils have access to a wide range of activities		Timetable in place for every playtime and lunchtime for every year group		The apprentice from Ramsgate FC is supporting all children be more active through a range of structured activities for each year group in playtimes, lunchtimes and after school; clubs	
After school sport clubs enable a wide range of activities to a wide range of children		Dance, multi- sports clubs offered in 3*10 week blocks throughout the school year		HAF clubs	
		Resources and equipment including playground remarking		Resources bought to improve stock and accessibility. Playmarking not possible as the surface is not good	
		Funding allocated:		Sustainability and suggested next steps:	
		£ 10140 (already allocated)		Across the year:	
		£2000		Term 1-2 Y2 Yoga, 15 Y3/4 Dance, 23 Y4 Basketball, 15 Y5 Football, 20 Y1 Football, 20 Y1/2 Dance, 28 Y4 Tennis, 10 Y2 Football, 22 Y6 Basketball, 20 Y6 Football, 20 Y3 Football, 20 Y3/4 Taekwondo, 14	
		£6000		Term 5&6 Y6 Basketball, 13 Y6 Football, 14 Y3 Football, 15 Y3/4 Taekwondo, 14 Y3-6 Sport & Sport Leadership, 18 Y5/6 Dance, 12 Y4 Football, 18 Y3/4 Dance, 7 Y5 Football, 18 Running Club, 30 Y1 Football, 19 Y1/2 Dance, 30 Y4 Tennis, 10	
		£4500 carryover			

			enough- carryover into next year	Y5 Basketball, 12 Y5/6 Dance, 18 Y4 Football, 15 Term 3&4 Y3/4 Dance, 11 Y4 Basketball, 7 Y5 Football, 20 Y1 Football,13 Y1/2 Dance,30 Y2 Football, 24	Y2 Football, 22 Y5/6 Cricket & Rounders, 12 Y6 Dodgeball, 17 Y6 Football, 15 Y3 Football, 18 Y3/4 Taekwondo, 15 Y5 Basketball, 15 Y3-6 Sport & Sport Leadership, 10 Y5/6 Dance, 12 Y4 Football, 14
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
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Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
School signs up to the Thanet Passport and participates in all inter school games- where appropriate Using the Ramsgate FC apprentice, children will be inspired to play competitive sports	CW to sign up and DH to attend network meetings DH to plan ahead for inter games calendar and plan clubs around the dates School club calendar includes clubs nights for some teams Highlight all participation in inter school games and successes through newsletters, websites and	£600 (already allocated) 10140 already allocated	The apprentice from Ramsgate FC is supporting all children be more active through structured activities for each year group in playtimes, lunchtimes and after school clubs HAF clubs	38 different competitive events were participated in involving 478 chn from y3-6 Dedicated website page to PE and School sport including all termly sport reports Regular updates via the schools social

	assemblies Develop competitive opportunities through Ramsgate FC and holiday clubs			media HAF clubs run by RFC at all holiday times
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Swimming Data

Meeting national curriculum requirements for swimming and water safety. <i>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</i>	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	37 %
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	35%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	Accurate number not known

Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No Not possible due to pool closure
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Summary of expenditure 2021-2023

	2021-2022	2022-2023		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school	Ramsgate FC apprentice: £1040 Swimming costs: 2,600	£ 10140 (apprentice) (2,600 towards swimming) £12 per pupil= £300 £500 storage	(2,600 towards swimming) £12 per pupil= £300 £500 storage	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement	Trips and visits: £1000	£ 10140 (already allocated) Trips and visits £600		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	TPS-£600 Associated training: £1000	REAL PE training £2290 Thanet Passport £600		
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	Resources and equipment £1000 Dance teacher £6000	£ 10140 (already allocated) Dance teacher £2400 Resources and equipment £6000 spent 1500	Carry forward 4500	
Key indicator 5: Increased participation in competitive sport	New team kits- £300	£600 (already allocated) £10140 already allocated		
Total	22,640	22830+2600 25290 Spent 23130	19930 Carry forward 4500	

Summary of expenditure 2015-2021

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020 Unable to calculate due to Pandemic	2020-2021
Curriculum- increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics How much more inclusive the physical education curriculum has become Links with other subjects that contribute to pupils' overall achievement and their greater spiritual, moral, social and cultural skills (SMSC) and the greater awareness amongst pupils about the dangers obesity, smoking and other such activities that undermine pupils' health	£ 380 (Bespoke targeted developmental support)	£ 380 (Bespoke targeted developmental support)	£2000- additional resources	Dance teacher 3700 actual £7201 PE Resources 3500 actual £ 8000	Dance teachers £6000 PE Resources 5000	Dance teachers £6000 PE Resources 5000

Extra-curricular- increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics Growth in the range of provisional and alternative sporting activities	£ 1350 Charlton Athletic at lunchtimes £ 3000 Motiv8 for a range of afterschool clubs £4000- resources	£ 1350 Charlton Athletic at lunchtimes £ 3000 Motiv8 for a range of afterschool clubs and staff training in Pickleball £4000 on KS1 play ground	£ 1350 Charlton Athletic at lunchtimes £4000 Charlton Athletic for 3 clubs a week for 3* 10 week blocks across the year £2000 for inspiring trips- sport related	Clubs lunchtime/afterschool £4000 Actual £3189 Dance teacher 4800 £1400 sport trips to inspire- including- Athletes in Schools £600 Contribution to Gym Equip £ 4000- actual £2650	Clubs lunchtime/afterschool £4000 Dance teacher 4800 £1000 sport trips to inspire- including- Athletes in Schools £600	Clubs lunchtime/afterschool £4000 Dance teacher 4800 £1000 sport trips to inspire- including- Athletes in Schools £600
Participation and success in competitive school sports Partnership work on physical education with other schools and other local partners	8% on TSP £650 for TSP £1100 Youth Sport Trust membership £11 British Gymnastics membership £137.00 Association for PE membership Total £1898	8% on TSP £650 for TSP £1100 Youth Sport Trust membership £11 British Gymnastics membership £137.00 Association for PE membership Total £1898	£600 TSP http://www.thanetpassport.org.uk/	£600 TSP http://www.thanetpassport.org.uk/	£600 TSP http://www.thanetpassport.org.uk/	£600 TSP http://www.thanetpassport.org.uk/
Total	£ 10628	£ 10670	£22000	£22000 Actual £21790	£22000	£22000

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	

Date:	
Governor:	
Date:	