

Cliftonville Primary and Pre School Pe and Sport premium 2023-2024

Key priorities

- To support the children physically, mentally, socially and their general well-being
- Increase participation rates through ensuring a range of activities for all children and particularly the most vulnerable children
- Increase the range of intra school tournaments across the whole school particularly net/ wall games
- Increase the number of teams taken to inter school tournaments
- Broaden the range of children taking part in inter and intra school events



Details with regard to funding Please complete the table below.

Total amount carried over from 2022/23	£2600+4500+300
Total amount allocated for 2022/23	£22690
How much (if any) do you intend to carry over from this total fund into 2023/24?	£2600+4500+300
Total amount allocated for 2023/24	£22910
Total amount of funding for 2023/24 . To be spent and reported on by 31st July 2024.	£ 30230

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/2024		Total fund allocated:	Date Updated:	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Curriculum design across the school ensures that all children have access to 120 mins of high-quality PE a week; the daily mile	See year group and class timetables Using the apprentice from Ramsgate Football Club Timetable in place and monitored by TA's	£ 10140 (apprentice)	The apprentice from Ramsgate FC is supporting all children be more active through structured activities for each year group in playtimes, lunchtimes and after school; clubs. These will be complemented by other adults and play leaders running additional activities	
All children have access to a wide range of activities every playtime and lunchtime- each day including access to playground equipment and key spaces	Training to be given to play and lunchtime staff who can support and led activities			
Children are able to meet the national requirements for swimming	Y4 children will get their entitled swimming allocation with catch up Supplement to provide 14 weeks of additional lessons to year 5 and 6 pupils who do not meet the requirements.	3490 (2,600 contribution towards swimming from 2021-2022) and another 2600 from last year	Children who missed out on swim training due to pool closures to be able to meet the expected requirements of swimming by the time they leave school	
All children in y5 and y6 access to cycle training as part of active travel	Incorporate cycle training into the curriculum for Y5 and Y6. As a guide this training consists of 12 children being trained by 2 instructors over 3 days.	£12 per pupil= £300	More children coming to school on bikes safely- with place for storage	

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Regular updates in newsletters and the use of Facebook	HT and YGL Newsletter AF through Facebook			
Advertising of soccer clubs (HAF) during half terms and other holidays	Ramsgate FC and (apprentice) to advertise through the school	£10140 (already allocated)	The apprentice from Ramsgate FC is supporting all children be more active through structured activities for each year group in playtimes, lunchtimes and after school; clubs	
Visits and visitors to highlight the power of sport and physical activity	These arranged by staff / SLT when appropriate Well- Being and Values themed assemblies	£2000		
Train play leaders Term1 and use throughout the year	Doug Hoyler to complete elections and hold weekly meetings/ training	£100 badges and resources		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
All staff deliver high quality PE and outdoor learning opportunities for all children- including TA's at playtimes and lunchtimes All staff have the opportunity to work alongside the PE teacher if necessary Through the Thanet Passport network, support and training needs are available if required.	Through regular SLT and QA monitoring, where there are concerns, these will be addressed through training and support Real PE membership including training DH to lead on some training sessions for TA's around activities at playtimes and lunchtimes. Identification of training needs through performance appraisal, coaching and usual monitoring processes Staff training on CPD calendar	£1000 £600	There is an improvement in the quality of PE delivery across the school due to increased staff confidence and understanding More children are active at playtimes and lunchtimes	

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Using the Ramsgate FC apprentice, all pupils have access to a wide range of activities	Timetable in place for every playtime and lunchtime for every year group	£ 10140 (already allocated)	The apprentice from Ramsgate FC is supporting all children be more active through a range of structured activities for each year group in playtimes, lunchtimes and after school; clubs HAF clubs	
After school sport clubs enable a wide range of activities to a wide range of children	Dance, multi- sports clubs offered in 3*10 week blocks throughout the school year	£2500		
	Resources and equipment Playground remarking	£2000 £4500 (carryover) for playground developments		

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
School signs up to the Thanet Passport and participates in all inter school games-where appropriate Using the Ramsgate FC apprentice, children will be inspired to play competitive sports	CW to sign up and DH to attend network meetings DH to plan ahead for inter games calendar and plan clubs around the dates School club calendar includes clubs nights for some teams Highlight all participation in inter school games and successes through newsletters, websites and assemblies Develop competitive opportunities through Ramsgate FC and holiday clubs	£600 (already allocated) £10140 already allocated	The apprentice from Ramsgate FC is supporting all children be more active through structured activities for each year group in playtimes, lunchtimes and after school clubs HAF clubs	

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	
Date:	
Governor:	
Date:	

Created by:



Supported by:



